**Sacramento County EMS Funding**

**February 13, 2020**

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| **FY 2019-20 Revenue Sources** | **Budgeted** |
| Vehicle Code Fines (Maddy & Richie Funds) | $ 1,773,000 |
| EMS Fees | $ 943,414 |
| General Fund | $ 162,319 |
| EMT State Certification\* | $ 38,000 |
| Public Health Hospital Preparedness (HPP Grant)\*\* | $ 43,175 |
| Public Health Emergency Preparedness (PHEP Grant)\*\*\* | $ 6,000 |
| **TOTAL** | **$ 2,965,908** |

*\*Revenue from collecting EMT State certification fees. State EMS invoices SCEMSA monthly for the collected fees. This is a pass through.*

*\*\*HPP Grant revenue (Federal Grant provided to Division of Public Health through the State) supports a portion of the current EMS Coordinator position. These funds support specific emergency preparedness functions.*

*\*\*\*PHEP Grant revenue (Federal Grant provided to Division of Public Health through the State) supports the EMS Mobile Medical Shelter storage/maintenance and is included in the EMS operational costs.*

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| **FY 2019-20 Expenditure Categories** | **Budgeted** |
| **Pass Through Expenditures** |  |
| EMT State Certification Payments | $38,000 |
| Maddy/Richie Fund – Pediatric Trauma Payments (15% of Richie) | $132,975 |
| Maddy/Richie Fund – Physician Payments | $848,381 |
| Maddy/Richie Fund – Trauma Center Payments | $365,681 |
| Pass Through Expenditure Sub-Total | **$1,385,037** |
| **Unavoidable Expenditures** |  |
| Administrative Costs | $40,800 |
| Advanced Medical Management Contract | $136,500 |
| Service Contracts\* | $226,000 |
| Allocated Costs | $114,208 |
| Unavoidable Sub-Total | **$517,508** |
| **Operational and Staffing Expenditures** |  |
| Operational Costs | $192,162 |
| Staff Costs | $871,201 |
| Operational and Staffing Sub-Total | **$1,063,363** |
| **Grand Total** | **$2,965,908** |

*Blue – These funds are disbursed according to statute or EMSA requirements for EMTs.*

*Green – This section includes the Administrative portion of the Maddy/Richie Fund, which is budgeted for the Advanced Medical Management, Inc. contract and county administrative costs. Non-negotiable service contracts necessary to conduct EMS regulatory operations and non-negotiable allocated costs comprise the remaining administrative expenditures.*

*White – These represent the EMS operating budget for staffing and operational costs necessary to perform the work of the agency.*

\*EMS annual contracts total $362,500 and include:

* American College of Surgeons ($30,000) – Performs site inspections and accredits Sacramento County Trauma Hospitals (UC Davis Medical Center, Mercy San Juan Medical Center, Kaiser Permanente-South and Sutter Roseville Medical Center).
* The Permanente Medical Group ($122,500) – Provides statute required medical oversight (Medical Director) for the EMS program.
* Inland Counties EMS Agency ($35,000) – Provides EMS trauma and prehospital data repository for reporting.
* Coastal Valleys EMS Agency: Cardiac Arrest Registry for Enhanced Survival (CARES) ($7,000) – Fee for participation in the statewide program to measure performance and to improve cardiac survival rates within the community.
* Advanced Medical Management, Inc. ($136,500) – Administers and adjudicates the County Physician Emergency Medical Services (PEMS) medical claims for the indigent per statute. This contract was budgeted at $168,000 and renegotiated down to $136,500. The FY 19-20 savings will offset unavoidable staffing cost increases. In FY 20-21, the savings will offset the cost of living increase.

**Local EMS Agency Funding Sources**

There are several funding sources used by other local EMS agencies (LEMSA). Funding sources and annual revenue generated are displayed below.

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| **Local EMS Agency** | **Ordinance Revenue** | **EMS Oversight / Monitoring Fee. EOA Provider\*** | **Dispatch Fee EOA Provider\*** | **EMS Information System (Data) Fee** | **First Responder Fees** | **Fines Charged** |
| Alameda County EMS | $7,005,422 | N/A | N/A | N/A | N/A | Y |
| Central California EMS | N/A | N/A | $810,800 | N/A | N/A | Y |
| Contra Costa County EMS | $1,178,607 | N/A | N/A | N/A | N/A | Y |
| Inland Counties Emergency Medical Agency | NA | $903,000 | NA | NA | NA | Y |
| Los Angeles County EMS | $2,700,222 | N/A | N/A | N/A | N/A | Y |
| Mountain Valley EMS | $144,286 | $296,067 | N/A | N/A | $700,000 | Y |
| Orange County EMS | N/A | $50,000 | N/A | N/A | N/A | Y |
| Riverside County EMS | N/A | $485,000 | $325,000 | $420,000 | N/A | Y |
| Sacramento County EMS | N/A | N/A | N/A | N/A | N/A |  |
| San Diego County EMS | $6,048,897 | N/A | N/A | N/A | N/A | Y |
| San Joaquin County EMS | N/A | $675,000 | N/A | N/A | N/A | Y |
| San Mateo County EMS | N/A | $425,484 | $1,127,559 | N/A | $4,739,669 | Y |
| Santa Clara County EMS | N/A | $984,217 | N/A | N/A | N/A | Y |
| Solano County EMS | N/A | $500,000 | N/A | N/A | N/A | Y |
| Yolo County EMS | N/A | $300,000 | N/A | N/A | N/A | Y |

\**Funding sources not available to Sacramento County due to the Settlement Agreement with the Fire Agencies.*

**Revenue Comparison with Other LEMSAs**

Sacramento County EMS is funded primarily through Vehicle Code Fines (VCF), also known as Maddy Fund. Other counties receive the majority of their funding through exclusive operating area fees, personnel fees, or bonds/measures.

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| **Agency** | **Vehicle Code Fine (VCF) Maddy/Richie** | **Personnel Fees** | **General Fund** | **Bonds or Measures** | **Total** |
| Sacramento County | 77.2% | 18.2% | 4.6% | 0 | 100.0% |
| Comparable Counties\* | 10.7% | 66.0% | 13.0% | 10.3% | 100.0% |

\**Alameda, Central Valley (Fresno), Contra Costa, El Dorado, Inland Counties, Riverside, San Joaquin, Santa Clara, Sierra-Sacramento Valley, Solano, and Ventura*.