



MENTAL HEALTH SERVICES ACT

Fiscal Year 2017-18 Community Supports and Services Transfer to Technological Needs

February 8, 2019

Sacramento County MHSA Fiscal Year 2017-18 CSS Transfer to TN

CAPITAL FACILITIES (CF) AND TECHNOLOGICAL NEEDS (TN) COMPONENT

The previously approved Technological Needs (TN) project, contained within the Capital Facilities and Technological Needs (CF/TN) Component, funds and addresses our commitment to move to an Electronic Health Record and Personal Health Record to improve client care through a multi-phased approach. This project began in FY 2010-11 and is currently in Phase 5 of implementation.

Per WIC Section 5892(b), Counties may use a portion of the Community Supports and Services (CSS) Component funds to sustain TN projects once the time-limited TN funds are exhausted. The amount of funds may not exceed 20% of most recent five year average allocations to the County.

In FY 2017-18, \$3,049,831 was transferred from CSS to TN to support these efforts. The actual expenditures came in higher due to a technological upgrade necessary to support current applications for business with State and Federal funders as well as other partners in delivery of integrated healthcare. This refreshes existing outdated equipment. An additional \$250,000 of FY 2017-2018 CSS funds was transferred to TN. This additional transfer is within the 20% limit authorized by statute.

The Draft MHSA FY 2017-18 CSS Transfer to TN was posted for a 30-day public review and comment period from January 8, 2019 through February 7, 2019. No comments were received during the posting period; therefore this transfer has occurred as described.