

## **Report to Mental Health Board – July 6, 2016- Uma Zykofsky, LCSW, Behavioral Health**

### **1. Budget Hearing Update:**

Board of Supervisors approved budget in June including the following recommended items:

- Mobile Team (\$107, 744) with MHSA PEI services in MHSA annual plan.
- Electronic Health Record (Avatar) (\$88,632)- MHSA annual plan.
- Children’s Mental Health Psychiatric for Second Opinion/Psychotropic Medication Issues with Courts (\$350,000 – MHSA Annual Plan administration)-EPSDT/courts/dependents and ward psychotropic needs).
- EPSDT \$1,125,000 behavioral health realignment for ICC/IHBS services. 9 month funding – accounting for staffing up and implementation. Will be in base budget next year. With MediCal that is a \$2.2m EPSDT expansion.
- *Additional change was approval of \$500,000 for residential treatment for CALWORKS eligible residents in the County. This request was half of the \$1m requested and will not cover the non-CalWorks clients.*
- *Continued work underway to understand impacts of Continuum of Care reform on county systems – involves Child Welfare, Probation as placement agencies and Behavioral Health providing services. Numerous workgroups at local, state and with partnering agencies.*

### **2. Other Updates:**

- Year End reconciliation process is taking place with contractors as well as county operated programs. This is important for us to submit numerous year end reports but also to know where our budget is at year end. We await year end reconciliation for realignment revenues and other funding to determine fund balance going into September 2016 final budget hearings.
- External Quality Review Organization (EQRO) annual review: July 26-28, 2016.
- Crisis Residential Program in Rio Linda had a very successful Open House last month. Over 75 individuals, from the community, funders and others dropped by. Program is staffing up and waiting final approvals from Community Care Licensing (CCL) before we can see clients.
- Meetings underway with Law Enforcement to determine where best to locate the two new mobile crisis support teams (MCST)s. We are looking at data, geography and partnership (in-kind supports) to develop consensus on where to place these two teams. Will be returning to BOS to request acceptance of the award.
- Certified Community Behavioral Health Centers (CCBHC) application – State preparing its planning grant. 22 planning grants nationally; 8 to be awarded for 2 year demonstration pilot to implement CCBHCs. There were 21 counties interested at start; down to 4-5. There is 60 page feasibility document to complete; meeting with State tomorrow to see whether we continue to be considered or consider being in this pilot.

### **3. Legislation Update:**

- No Place Like Home legislation was passed by Legislature and Gov. Brown support. Establishes NPLH housing program to be administered by Department of Housing and Community Development. \$2 billion in bond measure utilizing MHSA funds to create the bond. \$1.8 of \$2billion will be in competitive bid portion and the remainder allocated to Counties. LPLH also includes amendments in the original bill which we are currently analyzing to ensure that we make necessary local adjustments. Please note that the details of the how the bond measure will be operationalized; detail around its structure and timelines around different facets of bond as well as roll out are not released at this time.

