

## Report to Mental Health Board – April 6, 2016- Uma Zykofsky, LCSW, Behavioral Health

1. **Important Board Letters** where action has taken place in last month.
  - March 22, 2016 - MHSA Annual Plan Update – approved by Board. Continued work on negotiating and building out contracts in both Phase B and Phase C of new or expanded programming.
  - March 22, 2016 - Respite Partnership Collaborative Sustainability – Last 3 programs approved for MHSA sustainability action. We are working with the programs to complete that process.
  - April 5 – Board action on 1370 Incompetent to Stand Trial (Misdemeanors) agreement with Sheriff's Dept. for 8 beds at Rio Cosumnes Correctional Center. This action relates to our crisis continuum efforts to get more inpatient bed capacity and flow at Mental Health Treatment Center.
  - April 26: report back on our Alcohol and Drug Services initiatives; Board letter on inpatient cost overage. Given that CMS and DHCS have not provided the County direction on the IMD Demonstration project extension (S.599 passed in December 2015 in Congress but implementation delayed) we are not able to realize any benefit from this Congressional action. Effective March 1, 2016, rate is reduced to \$902.50 from \$950 as agreed to with the psychiatric hospitals at last six month contract renewal .
  
2. **Important Collaborative Work** underway:
  - Opioid Taskforce has held two meetings including representatives from a diverse group of stakeholders. Very well attended meetings and very timely as we have the tragic deaths in our community relating to the illegal use of fentanyl.
  - Methamphetamine Work group – First meeting today April 4, 2016.
  - Good Neighbor Policies and efforts in Florin Road Partnership to bring neighborhood, businesses and providers together. (Narcotic Treatment Providers working with all partners).
  - Meetings with Sacramento Housing and Redevelopment Agency (SHRA) to continue to collaborate with maximize our housing options.
  - March 21, 2016 - City Council subcommittee presentation to provide information on mental health services for homeless population.
  - Letter of Interest (LOI) awarded to University of California, Davis for EPSDT Intensive Care Coordination/Intensive Home-based Services (IHBS).
  - We continue to move forward on implementation of our Phase C MHSA Planning – includes both EPSDT Full Service Partnership for Transitional Age Youth (TAY), programming for general system development funding with focus on Commercial and Sexually Exploited Children (CSEC) that will expand ICC and IHBS in our community.
  - Continued work with CPS and Probation on Continuum of Care reform (CCR) – relating to improving treatment services and permanency outcomes for children in foster care. Numerous workgroup at State/ local level to develop necessary work plans underway.
  - RFP for SB82 Crisis Residential Program currently re-released and due April 11, 2016.
  
3. **Budget preparation** for FY16/17 underway: We have provided our County Department and Executive preliminary budget information. Renewal of applicable contracts from last year and those included in our MHSA Annual Plan update included in our preliminary work. (Some FY15/16 documents for review attached).

