SACRAMENTO COUNTY MENTAL HEALTH BOARD BUDGET SUB-COMMITTEE MEETING

Agenda Monday, August 20, 2018 3:00-5:00 PM

Meeting Location:

Grantland L. Johnson Center for Health and Human Services 7001-A East Parkway, Sacramento, CA 95823 Conference Room 301

Conference Call Information:

916-876-4100 Conference ID: 883250

- I. Call to Order & Introductions
- II. Public Comment

III. Fiscal Year 2018-19 Approved Recommended Budget

- a. Division of Behavioral Health Services Funding Chart
 - Alcohol & Drug Services Funding Chart
 - Mental Health Services Funding Chart
- b. Growth Requests (Recommended/Not Recommended)
- c. Mental Health Historical Budget Summary

IV. Fiscal Year 2018-19 Final Budget

V. Adjournment

Contact: Stephanie Dasalla, Program Planner Division of Behavioral Health Services <u>DasallaS@saccounty.net</u> or (916) 875-6482